

Oracle EPM Consulting, Implementation, and Managed Services

Leveraging data, analysis,
and strategy to drive better
business performance.

Datavail, an Oracle partner and Cloud Excellence Implementer excels in implementing EPM solutions to enhance planning, budgeting, forecasting, and financial closures. We help CFOs and finance leaders achieve real-time decision-making with accurate data, increasing agility, innovation, and profitability through better data organization.

Oracle EPM Cloud Applications We Implement and Support

- **Planning and Forecasting:** Enhances the accuracy and reliability of your financial and operational planning processes.
- **Profitability and Cost Management:** Maximizes profitability by accurately allocating costs and revenues with comprehensive traceability and audit trails.
- **Financial Consolidation and Close:** Streamlines the financial close process with solutions that ensure consistent and accurate reporting.
- **Account Reconciliation:** Automates and streamlines the reconciliation process to improve accuracy and reduce risk.
- **Tax Reporting:** Simplifies the tax provision and reporting process, ensuring compliance and accuracy in financial statements.
- **Narrative Reporting:** Enhances reporting with tools that combine data, narrative, and context for comprehensive financial storytelling.
- **Freeform:** Creates custom applications to meet unique business requirements beyond the standard EPM frameworks.
- **Enterprise Data Management:** Manages enterprise data efficiently, ensuring consistency and integrity across your organization.



The Datavail Approach

- 1. EPM Roadmap:** We collaborate with you to set a clear vision, timeline, resources, and funding.
- 2. Connected Planning:** Our experts integrate plans across finance, HR, supply chain, and sales.
- 3. Program & Project Management:** We expertly manage the project lifecycle, mitigate risks, and measure results.
- 4. Process Analysis:** We optimize your systems and processes for better performance.
- 5. Training and Education:** We empower your team with training for superior financial insights and decisions.

Reimagining Your Enterprise Performance Can Enable

Companies that reimagine their EPM processes with Oracle EPM Cloud Suite can achieve significant improvements:

- **Time Efficiency:** Cut data collection time by up to 50%, allowing EPM specialists to focus on generating valuable insights for better strategic decisions.
- **Transparency:** Decrease the time required to create transparent reports by 40-50%.
- **Standardization:** Standardize 90-100% of EPM and management reports for consistency.
- **Productivity:** Enhance EPM productivity by 50-70%.
- **Accuracy:** Deliver financial forecasts with a margin of error of less than 0.5%.
- **Speed:** Reduce the forecast generation cycle by 90%.

Our EPM Wins Across Industries

For a Tropical Resort Group

Implemented Oracle EPM Cloud to enhance financial planning, budgeting, and forecasting, resulting in more accurate financial forecasting by 30%, streamlined recruitment and onboarding workflows, and improved process efficiency with zero customizations.

For a Green Energy Investment Firm

Implemented Oracle EPM Planning and PCM, significantly improving financial planning, reporting, and allocations, leading to enhanced process efficiencies and better integration with their Oracle Fusion ERP and FCC application.

For a Hospitality Group

Improved financial management, streamlining budgeting processes, and achieving significant operational efficiency improvements through strategic roadmap development and a Managed Services Support program.

For a Non-Profit Providing Affordable Living

Narrative Reporting, and a low-code custom application using Oracle APEX. This replaced inefficient Excel models, integrated with Oracle Fusion ERP, and significantly improved process efficiency, data accuracy, and decision-making.

Ready to embark on your EPM journey? Contact our team today to start your EPM transformation.